



मुक्तिनाथ विकास बैंक

MUKTINATH BIKAS BANK

CORPORATE SOCIAL RESPONSIBILITY (CSR) FUND UTILIZATION REPORT

**As on Ashad End 2083
(Q4 FY 2082/083)**



A. CSR Fund Details

S.No	Particulars	Amount (NPR) in '000'
1	Remaining CSR Fund from FY 2081/82	1,767.82
2	1% Profit from FY 2081/82	13,503.60
3	Total CSR Fund Available for FY 2082/83	15,271.42
4	CSR Expenses of Q4	7,118.69
5	CSR Expenses till Date	12,514.895
6	Remaining CSR Fund from FY 2082/83	2,756.52

B. Sector Wise

S.No	Particulars	Expenses Up to Q1	Expenses of Q2	Expenses of Q3	Expenses of Q4	Expenses Till Date
1	Education	-	211.22	1,294.16	3,139.82	4,645.20
2	Health	-	658.98	82.10	1,117.54	1,858.62
3	Social Projects & Relief	35.85	1,147.92	98.48	586.73	1,869.00
4	Environment	-	-	300.00	225.00	525.00
5	Financial Literacy	-	281.28	688.14	531.96	1,501.39
6	SDGs	-	514.05	84.00	1,517.63	2,115.68
7	Others	-	-	-	-	-
	Total	35.85	2,813.46	2,546.88	7,118.69	12,514.895

C. Province Wise

S.No	Province	Expenses Till Q3	Expenses of Q4	Expenses Till Date	% of Total Expenses	% of Expenses on Total Available Budget
1	Koshi	330.27	1,527.41	1,857.68	14.84%	12.16%
2	Madhesh	526.37	1,170.51	1,696.88	13.56%	11.11%
3	Bagmati	1,684.88	528.58	2,213.45	17.69%	14.49%
4	Gandaki	1,436.53	468.73	1,905.26	15.22%	12.48%
5	Lumbini	440.57	1,125.10	1,565.66	12.51%	10.25%
6	Karnali	613.88	1,080.69	1,694.57	13.54%	11.10%
7	Sudhur Paschim	363.71	1,217.67	1,581.38	12.64%	10.36%
	Total	5,396.20	7,118.69	12,514.90	100.00%	81.95%

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D.	List of CSR Activities Carried out in this Quarter					
S.No	Particulars	Date	Province	Local Body	Area	Amount(NPR)
1 Education						
	1.1 School Material Distribution (School Bags, Stationery Items, Sports Related Items)	Various	All Provinces	Various	Education	2,279.28
	1.2 School Uniform Distribution	29/03/2083	Koshi	Biratnagar Metropolitan City-4, Morang	Education	116.96
	1.3 Desk Bench Handover for Students	2083/03/32	Koshi	Various	Education	190.08
	1.4 Financial Stimulation Model for Young Minds (FSM).	Baisakh & Jestha 2083	Bagmati	Bhattedanda, Bagmati Rural Municipality, Lalitpur	Education	100.00
	1.5 Infrastructure handover to Schools (Desktops, Smartboards, CCTV, Ceiling Fans)	Various	Karnali, Gandaki, Sudhuraschim, Lumbini	Various	Education	453.50
2 Financial Literacy						
	2.1 Financial Literacy Programs, GMW Programs	Various	Koshi, Madhesh, Bagmati, Lumbini, Sudhuraschim	Various	Financial Literacy	205.35
	2.2 Audio Production for Digital Literacy	01/03/2083	Koshi, Madhesh, Lumbini, Sudhuraschim	-	Financial Literacy	104.53
	2.3 Digital Literacy Related Information broadcast (FM, News Portals)	Various	Bag, Koshi, Karnali, Madhesh	Various	Financial Literacy	222.09

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3	Health					
	3.1 Wheelchairs Handover to Various Institutions, Hospitals, Local authorities, Differently Ables People	Various	Bagmati, Sudhur Paschim, Koshi, Lumbini, Karnali, Madhesh	Various	Health	581.40
	3.2 Clean Drinking Water Infrastructure Handed over to various Institutions (Water Dispenser, Water Filter)	Various	Koshi, Lumbini, Bagmati, Karnali	Various	Health	317.69
	3.3 Printer Handover to Sahid Smriti Hospital	15/03/2083	Lumbini	Bardaghat-14,	Health	32.00
	3.4 3 sets of Biological Microscope Handed over to Nepal Red Cross Society (NRCS)	30/03/2083	Lumbini	Butwal 04, Rupandehi	Health	186.45
4	Social Projects					
	4.1 Collaboration with SAC Nepal for Students	26/03/2083	Karnali	Birendranagar-12, Surkhet	Social Work	49.68
	4.2 Support to Old Age Home, Sewa Ashrams and Orphanages	Various	Madhesh, Karnali, Sudhur Paschim	Various	Social Work	182.25
	4.3 3D prosthetic Hands to Children	Various	Koshi, Madhesh, Bagmati, Lumbini,	Various	Social Work	200.00
	4.4 Collaboration with Astitwa Nepal	01/03/2083	Karnali and Madhesh	Kumhal-Tole-5, Birgunj & Dhodekhali, Surkhet	Social Work	154.80

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5 Environment						
	5.1 Tree Plantation	09/01/2083	Koshi & Sudhur Paschim	Khaptad Chhededaha Rural Municipality 01, Bajura & Ilam Municipality	Environment	225.00
6 SDGs						
	6.1 Support to Various Government Institutions	Various	Bagmati, Lumbini, Sudhur Paschim, Koshi, Gandaki	Various	SDGs	918.37
	6.2 White canes and Crutches to differently abled	28/03/2083 & 30/03/2083	Madhesh, Karnali	Lahan Municipality, Dailekh Municipality	SDGs	399.26
	6.2 Mid Day Meal Program	19/03/2083	Sudhur Paschim	Dhangadi Sub Metropolitan City	SDGs	200.00

Note: All the mentioned amounts are in NPR.



THANK YOU



जनता बैंकमा होइन, बैंक जनतामा जानु पर्दछ